

WEBUTUCK CENTRAL SCHOOL DISTRICT

| 2024-2025 BOARD OF EDUCATION GOALS |

Adopted: October 7, 2024

1. Student Wellness and Achievement

- Provide a safe, nurturing environment; develop programs that promote intellectual, physical and psychological well-being for all students
Key Metrics: Curriculum/professional development initiatives, student discipline data, academic improvement data
- Offer maximum STEAM opportunities and update offerings as technology changes
Key Metrics: course enrollment data, academic improvement data
- Evaluate and continue programs to remediate learning loss during school shut-downs
Key Metrics: new reading programs, targeted student AIS intervention, testing results
- Prepare our students to be responsible, well-rounded individuals, college and/or career ready
Key Metrics: graduation rates, beginning discussion of post-high school plans in middle school, visits to BOCES and expansion of their course offerings, course enrollment data
- Review and update grading policies to ensure consistency across all teachers and grade levels
Key Metrics: reports from Curriculum Development
- Continue efforts to improve attendance using District and Building Level and Focal Points
Key Metrics: Attendance records, feedback from communications with families

2. Fiscal Stewardship

- Provide excellence in academic and extracurricular programming
Key Metrics: standardized test data, new elective courses, extracurricular program availability
- Adopt a fiscally responsible budget making every effort to not exceed the tax cap
Key Metrics: oversee a public and transparent budget process, budget vote results
- Manage human resources in an equitable, responsible, safe and sustainable manner
Key Metrics: target resources toward greatest needs in all areas, feedback from bargaining units

3. Community Engagement / Partnership with Community

- Continue website improvement as a source of accurate and timely information for students, parents, staff and the community; streamline navigation, review staff pages
Key Metrics: regular evaluation of website information and feedback from stakeholders
- Attempt to strengthen parent engagement, develop surveys for parents, students, community
Key Metrics: parent/student satisfaction survey results, reporting on parent contacts
- Create partnerships with local municipalities; host or co-host at least two Community Events for the district and the community; continue Community Outreach meetings
Key Metrics: quality communication through email and social media, feedback on social media

4. Support and Improve District Facilities and Infrastructure

- Complete development of a three-year Preventive Maintenance Schedule; update district information on new systems; prepare a checklist covering all physical and mechanical systems
Key Metrics: regular updates of items on checklist; create “manual” and/or central repository of information on mechanical systems and facilities
- Complete construction project; provide community info via social media and board meetings
Key Metrics: attendance at public hearings, feedback from community, final budgeting info.